

Town Square at Veterans' Memorial Park



2017

Submitted by:

Town of Niagara
Supervisor Lee Wallace
7105 Lockport Road
Niagara Falls, NY 14305

Submitted to:

Niagara River Greenway Commission
2136 West Oakfield Road
Grand Island, NY 14075

Project Registration Number _____

*Niagara River Greenway Commission
Consultation and Review Form*

Type of Review Required: _____ Mandatory Consultation
_____ Voluntary Review and/or Endorsement

PROJECT SPONSOR INFORMATION

Name: **Town of Niagara**
Mailing Address: **7105 Lockport Road**
State: **Niagara Falls, NY** Zip Code: **14305**
Federal Id# **16-6002322** Charities Registration # (N/A)

PROJECT TYPE

Check all that apply:

_____ Environmental _____ Cultural/Heritage _____ Land or Water Public Access
 Cultural _____ Trail _____ Educational/Interpretive
 Waterfront or Land Based Development _____ Signage
 Recreational _____ Other

Project Name: **Town Square at Veterans' Memorial Park**

Location: **Town of Niagara**

Site Address **7000 Lockport Road**

State: **New York** Zip Code: **14305**

Minor Civil Division(s): **Town of Niagara**

County: **Niagara**

Project Proponent Property Interest (own, lease, easement or other):

Veterans' Memorial Park is a Town park. The Town of Niagara owns the property in interest and is responsible for its annual operation and maintenance. SBL # 131.15-1-34

AUTHORIZED OFFICIAL

Name: **Mr. Lee Wallace** Title: **Town Supervisor**

Business Address: **7105 Lockport Road**

State: **Niagara Falls, NY** Zip Code: **14305**

Telephone Number: **(716) 297-2150 ext. 136** Cell Number: **N/A**

Fax Number: **(716) 297-9262**

E-Mail Address: **lwallace@townofniagara.com**

PROJECT POINT OF CONTACT

Name: **Mr. Lee Wallace** Title: **Town Supervisor**

Business Address: **7105 Lockport Road**

State: **Niagara Falls, NY** Zip Code: **14305**

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PROJECT NARRATIVE

The Town of Niagara is proposing to further enhance its Veterans' Memorial Park as it continues to transform into a regional recreation and outdoor entertainment destination.

Located in the heart of the Town of Niagara, Veterans' Memorial Park is the community's primary destination for organized sports, leisure outdoor recreation, community gatherings and cultural events for residents and visitors of nearby Western New York communities. Located just five minutes from Reservoir State Park and the Niagara River Gorge, the park is easily and quickly accessible from major routes including NYS I-190, Route 31, and Military Road (Route 265).

Veterans' Memorial Park has improved drastically over the last decade and its transformation continues under the administration of the Town's former Recreation Director, current Town Supervisor Mr. Lee Wallace. The 6,200 square-foot Senior/Youth Activity Center, the cornerstone of the Park, provides 2,600 sq. ft. of community gathering space with a gas fireplace, a kitchen area, two office areas, restrooms, storage areas and state of the art heating and air conditioning. This state-of-the-art facility has considerably improved senior programming including weekly lunches and card games, bingo, library access, birthday celebrations, free legal advice, various holiday dinners and seasonal picnics. Transportation to the Center is also available for those that need assistance. The Town also hosts an annual Veteran's appreciation dinner where Town Veterans and their families can now nominate past and present Veterans for enshrinement at the Park's Remembrance Plaza Memorial currently under-construction.

Youth and family programming and community events have also expanded with the recent Park developments. The annual Fishing Derby and summer Car Shows are free to the public, as is the Town's summer concert series *Music Mania Mondays*. At least eleven concert dates are currently scheduled for the 2017 season including the Town's annual *Pride in the Park* 4th of July celebration with an all-day band line-up, American Graffiti car show and fireworks display. All concerts are free of charge to the public with concessions available. Youth programs include hay rides and pumpkin carving during Halloween celebrations, typically drawing 800+ visitors, holiday parties throughout the winter and summer, and an August awards day and family BBQ following the close of the summer recreation season. Youth baseball and softball programming has become a widely-popular community summer recreation destination.

Recreational amenities include three little league fields and one baseball diamond; two multi-purpose fields for soccer, football or lacrosse; over one mile of wooded walking trails; 9,000 feet of paved multi-use trails with two entrances; a 7-foot deep fishing pond; and five pavilions. The Community Center, ball diamonds and pavilions are all available to rent to both residents and non-residents. 3,505 feet of paved roads ease the flow of traffic throughout the park and provide easy access to paved and seasonal parking for over 360 vehicles. Veterans' Parks recreation and programming activities are overseen by the Town's Recreation Director, Amanda Pucci.

Prior development has thus resulted in a drastic increase in Park attendees and the desire for regularly scheduled community gathering events and recreational amenities. The Town is focused on developing the Park into a year-round destination and is currently in the process of providing full power to the Park, installing a summer youth-oriented Splash Pad, and a multi-use skating rink and warming shelter that will kick off the Town's "Winter Under the Lights" Programming. In 2017 the Town coordinated with its consulting engineer to finalize its Park Master Plan.

The proposed project focuses on implementing Phase I of the Master Plan to construct various elements that will visually transform the aesthetic nature and visitor experience of the Park's community gathering places. Phase I develops a state-of-the-art "Town Square" essentially located in the center of the Park's main attractions and parking areas (see attached the Phase I Master Plan renderings and conceptual drawings).

Niagara's contribution towards implementing Phase I will be to construct a 30' tall clock tower with surrounding lighting and access pathways. This unique structure will create a central focal point of the Park that will be visible from all points in the Park as well as neighboring residences, and draw visitors' attention to the new Town Square as they enter the Park. The Town will also fund the design and engineering services for all of Phase I, in addition to all construction inspection and soft costs for a total financial contribution of approximately 40%.

The Town respectfully requests funding to construct the remaining elements of Phase I. The newly constructed Town Square (see Master Plan item #5) will consist of a stamped concrete hardscape with three natural-gas lit fireplaces with surrounding benches and seating amenities, and an overhead wooden Pergola offering shade for patrons and opportunities for seasonal decorations, hanging plantings and lighting by the Recreation Department. Location the Town Square and its hardscape adjacent to one of the parking lots will provide easy access particularly for seniors and handicapped patrons.

An existing pavilion (#18) will be converted into a 44' x 30' restroom building that is currently located next to another parking lot in closer proximity to the Park's entrance drive and bocce, basketball and tennis courts. The new restroom facility will include two handicap-accessible bathrooms for each gender. Gas and electric utilities will be installed for each of the proposed enhancements per New York State permitting requirements.

As patrons enter Veterans' Memorial Park via the Lockport Road entrance a new Greenway entrance sign will greet visitors and draw their attention to the many years of support and partnerships between the Town of Niagara and the Niagara River Greenway Commission.

Completion of Phase I will create both visual enhancements and tangible improvements for the visitor experience at Veterans' Memorial Park, paving the way for future phases that include a multitude of recreation improvements, including a four season multi-sport rink, mini golf, new ball diamonds and lighting to expand baseball and softball programming and invite regional tournaments to the Park, and accessibility improvements.

2. Niagara Greenway Vision Statement: *The Niagara River Greenway is a world-class corridor of places, parks and landscapes that celebrates and interprets our unique natural, cultural, recreational, scenic, and heritage resources and provides access to and connections between these important resources while giving rise to economic opportunities for the region.*

Implementation of this Phase I project for Niagara's Town Square at Veterans' Memorial Park will promote and further the vision of the Niagara River Greenway by supporting public parkland along the Niagara River to serve as a recreational, cultural and scenic gateway for visitors to the Greenway Corridor.

Located in close proximity to both Artpark, Niagara Falls and the Gorge, and the Seaway Trail (see included map) this project will further enhance the vision of Veterans' Memorial Park as a year-round connection and destination to further maximize the use of open park space, support recreational activities and programming, and improve the overall experience for community gatherings in an outdoor setting for Park patrons of all ages and abilities from the surrounding community and Western New York region.

This project incorporates several goals, principles and criteria of the Greenway Commission and will support an accessible, unified, environmentally friendly, and revitalized corridor that highlights the natural beauty, cultural diversity, and historic significance of the Niagara River. These **goals** are as follows:

Improve Access and Make Connections

While the Town of Niagara does not own waterfront property, Veterans' Memorial Park is ideally located with easy access to the Niagara Falls Riverfront via Route 31, which connects to Military and Lockport Roads - both of which are main arteries to area attractions such as the Fashion Outlets of Niagara, Niagara County's official "retail hub". The Park is easily accessible via the NYS thruway (two miles) and is along the main route to Niagara Falls when traveling from the Niagara-Queenston International Bridge. The Town of Niagara welcomes an array of travelers and visitors to the area. The addition of the new Community Center has drastically enhanced Veterans Memorial Park, serving as a venue for a wide range of activities that attract residents and visitors alike of all ages and abilities. More recent improvements, such as bringing power to the Park, a summer splash pad, and the construction of Remembrance Plaza honoring our community's Veterans are continually improving the visitor experience.

Through this project, Veterans' Memorial Park will enhance the emotional and experiential connections between its visitors and the Park and its recreational amenities and the numerous year-round events and special celebrations that the Town hosts. Creating a defined Town Square that offers unique leisure amenities such as gas-lit fire places, overhead shade and decorative pergolas and a centrally located clock tower as a visual anchor to the Park will create a sense of community pride and encourage greater social interactions as patrons connect with one another and to the surrounding landscape during their visit. In addition, an existing pavilion will be converted to a restroom facility located near various court facilities and parking, and signage will be installed at the Park's entranceway to connect visitors' impression of the Park to the Town's

long-standing partnership with the Greenway and its funding commitments to developing this world-class facility.

Protect and Restore Environmental Systems

This project and the Veterans' Memorial Park Master Plan presents conscientiously designed development that ensures the majority of the Park remains open space and parkland. Without this open space the Town's diverse events and celebrations would not be possible due to the popularity and large crowds that they attract. All environmental considerations, permits and inspections will be taken into account in the planning, design and construction for this project.

Celebrate History and Heritage

Dozens of cultural attractions and venues are spread throughout the Greenway, and Niagara's Veterans' Memorial Park is increasingly becoming a year-round destination for outdoor events and celebrations. This project will significantly support the Town's year-round special programming and events for planned social gatherings in an outdoor setting. As the Town completes further development of Veterans' Memorial Park, including power to all major access points and constructing outdoor winter amenities, the potential for the Park's capacity to attract and host residents and visitors grows each year.

Promote Long Term Sustainability

The Town of Niagara currently owns the park property and will continue to ensure that Veterans' Memorial Park is maintained and updated to remain an attractive destination along the Niagara River Greenway. Implementation of Phase I of the Park's Master Plan will be designed and constructed according to best management and environmentally sound practices. The connection between Town parks and regional attractions will contribute to the vitality of the area as it continues to serve as an attractive and essential gateway and stopover along the Niagara River Greenway and trail systems. The Town is committed to the yearly funding and manpower that are necessary to keep the Park and its amenities in top condition and safe for public use.

Extend Olmstead's Legacy

Overall the Town of Niagara has limited public recreational and social amenities available for the enjoyment of its residents. Veterans' Memorial Park's location and open landscape offers a perfect venue to host planned entertainment and cultural activities and widely popular recreational activities. Due to the recent increase in population and business growth and the projected continuance of that trend, the Town Square at Niagara's Veterans' Memorial Park Project will provide local residents and visitors to the area with an improved aesthetic and social experience during leisure visits and widely attended events at Veterans' Memorial Park.

GUIDING PRINCIPALS

The implementation of this Phase I project for Niagara's Town Square at Veterans' Memorial Park will meet the guiding principles of the Niagara Greenway Commission as follows:

Excellence

The Town of Niagara is committed to maintaining and improving excellence at its recreational facilities. Veterans' Memorial Park is a world class facility and was awarded the American

Council of Design Engineers Gold Award in 2004. As are projects from all over the world, the Park was rated on the basis of uniqueness and originality; future value to the engineering profession and perception by the public; social, economic and sustainable development considerations; complexity; and successful fulfillment of client/owner's needs, including schedule and budget. The award was a major accomplishment and the Town seeks to pursue the continued enhancement of the Park and inclusive access to park amenities for residents and visitors of all ages and abilities. The proposed enhancements will meet the same level of excellence in the design, development and completion of the Town Square.

Sustainability

The proposed Town Square at Niagara's Veterans' Memorial Park Project will promote the ecological, economic and physical sustainability for long-term viability and effectiveness. The Town of Niagara is committed to the long-term care and operation of the site and has dedicated the necessary funds into its annual budget. Conscientious design ensures that the large open space areas of the Park will remain conserved for active and leisure recreation and for hosting the Town's widely popular special events and celebrations year-round.

Accessibility

Although the Town of Niagara does not include waterfront property, Veterans' Memorial Park is home to recreational fields and facilities that are situated in a centralized location for resident use. The Park is ideally located with easy access to the Niagara Falls Riverfront via Route 31, which connects to Military and Lockport Roads – both of which are main arteries to area attractions such as the Fashion Outlets of Niagara, principle retail hub of Niagara County. The Park is also easily accessible via the NYS thruway (two miles) and is along the main route to Niagara Falls when traveling from the Niagara-Queenston International Bridge. The Town of Niagara welcomes an array of travelers and visitors to the area, and the addition of the new Community Center has drastically enhanced Veterans Memorial Park, serving as a venue for a wide range of activities that attract residents and visitors alike of all ages and abilities.

Ecological Integrity

Design of the Town Square at Niagara's Veterans' Memorial Park takes into account the value of conserving its open space and ecological resources. The project supports public parkland that is already in developed use, and will have no negative impact on the health, vitality, and integrity of natural resources. The Town has developed a world class Park that maintains and highlights the area's natural setting. The 118-acre Park is home to a diverse population of wildlife and fauna. Visitors will have the opportunity to share in a unique habitat that includes turkey, deer, coyotes, and migratory birds such as geese.

Public Well-Being

The proposed Town Square offers an opportunity for the Town of Niagara to drastically transform the visitors experience offered at Veterans' Memorial Park. In addition to a new conveniently located restroom facility, the newly installed gas-lit fireplaces, a stamped concrete gathering area with overhead pergolas and a centrally-located 30' clock tower with surrounding lighting and access paths will create a visually stunning landmark not seen in other neighboring communities' parks. As the Town's year-round scheduled events continue to expand and draw

more visitors each year, these improvements will positively affect the emotional experience of residents and visitors from all over the Western New York region.

Authenticity

As previously mentioned, constructing the Town Square (Phase I Master Plan) will create a unique visual and emotional experience not readily available to residents and visitors from surrounding communities. The Greenway corridor, from Buffalo to Niagara Falls, is dotted with numerous recreational, cultural, historical and ecological resources but the Town of Niagara, lacking any waterfront in the Greenway, is dedicated to enhancing Veterans' Memorial Park and its associated recreational and cultural amenities as possible. This project accomplishes this goal and lays the foundation to implement future phases of its Park Master Plan that will continue this trend of creating an authentic sense of place and identity in Niagara County's retail hub community, attracting thousands of visitors each year.

Partnerships

As a host community, the Town of Niagara has a long-standing tradition of partnering with the Niagara River Greenway Commission to offer world-class recreation and social amenities for the public. This project provides yet another opportunity to strengthen this evolving relationship and entranceway signage will be installed to draw visitors' attention to these efforts.

Community Based

In April 2017 the Niagara Town Board officially approved Phase I of the park Master Plan and efforts to fund its construction (resolution attached). The proposed Town Square is based on the plans and preferences of the community while respecting the goals and communal vision of the Niagara River Greenway. The project will maximize the available space at Veteran's memorial Park to improve the visitor experience while ensuring that ecological resources and the characteristic open spaces of the Park are well conserved to continue serving in its current capacity.

CRITERIA

Through the Town Square at Veterans' Memorial Park Project, the Town of Niagara meets the following criteria of the Niagara River Greenway Plan:

Priority Status

Niagara's Town Square project will improve the visual and experiential factors of Veterans' Memorial Park. The Park already serves as a popular stop between existing trails in the Upper Niagara Greenway and connectivity to other nearby parks and cultural attractions. Up until the Town purchased the site in 2000, residents had no access to a centralized park system, and often found themselves trying to shuttle between several parks in order to accommodate schedules. The Park now serves as a central meeting place for a host of year-round recreational activities and special events that cater to residents of every age. The Town has no waterfront and thus steers its focus on developing Veterans' Memorial Park which is centrally located to neighborhoods as well as its commercial and retail hub. This development significantly improves the character of the area and its visual placemark in the community which will further promote tourism and economic activity in addition to its social benefits and public-well being.

Focus Area

As a host community of the Niagara River Greenway, Niagara prides itself in maintaining excellence in its park systems and providing an abundant array of recreational and social gathering opportunities for its residents and the surrounding community. Due to its lack of waterfront, connecting the Town and encouraging its residents and visitors to visit the Niagara River Region and its surrounding attractions requires a recreational and natural landmark to incorporate into the region. Veterans' Memorial Park serves as a connector between area attractions and inclusion into the regional park system. The implementation of the proposed project will visually transform the visitor experience and aesthetics of the Park and, as it serves as a transitional stop to Artpark, Niagara Reservoir Park, and other nearby parks and trail systems that make up the Niagara River Greenway Corridor, the improvements to the Park will have a local and regional impact at the heart of the Greenway.

Environmental Soundness

The project will cause limited disturbance to natural features and design has carefully given consideration to preserving the large open space areas that allows the Town to host a diverse array of year-round events and special celebrations. The conceptual plan has addressed the need for special inspections and construction supervision throughout the process.

Implementable

The Town has worked out the details of the proposed project's work plan for a shovel ready implementation for the summer of 2018. The Town will contract with certified vendors who will provide all the necessary equipment, materials and installation under the supervision of a local professional engineering and architecture firm. The Town will own the facilities and will continue providing the same level of opportunities and maintenance well into the future.

Economic Viability and Local Sponsor

The Town of Niagara has and will continue to be the main sponsor of Veterans' Memorial Park. All maintenance and upkeep of Veterans' Memorial Park and its world class facilities and amenities will be provided through a line item in the Town of Niagara Parks and Recreation Department Budget. The Town of Niagara will continue to provide stewardship for this project, and provide the necessary money, equipment, and manpower to further this project along from the design phase to its completion and beyond.

Matching Funding/Leveraging

The Town of Niagara is committed to developing and maintaining the Park as part of its yearly budget. For this project the Town is committed to providing 40% of the total construction budget, will includes the costs to construct the 30' clock tower and all design, engineering and construction inspection fees to implement Phase I of its Park Master Plan.

Consideration of Other Planning Efforts

Veterans' Memorial Park has been a vision of the Town of Niagara for two and a half decades. The Town acquired the property and developed a Master Plan in 2000. In April 2017 the Town adopted Phase I of an updated Park Master Plan which includes the proposed Town Square project. This project is thus consistent with the Town of Niagara's goals for future park developments and will guide the Town in furthering the development of the Park.

Clear Benefits

The Town of Niagara's Veterans' Memorial Park has become a regional recreation and outdoor event destination for year-round programming and special events. With growing numbers of visitors already in the thousands, constructing the proposed Town Square and associated amenities will draw more and more visitors from across the region. Each year the Town seeks to expand its offering of scheduled events and special programs and celebrations, linking surrounding communities for recreational activities and entertainment that will improve the quality of life in our growing community, and enhance tourism and the visitor experience for those visiting the Greenway during all months of the year.

3. Define the budget for the proposed project and include costs for the following:

Planning	\$ 35,802	_____
Construction	\$ 611,381	_____
Acquisition	\$	_____
Administration	\$	_____
Operation and Maintenance / Year	\$	_____
TOTAL PROJECT COST	\$ 647,183	_____

The total budget to construct the proposed Town Square at Veterans' Memorial Park is \$647,183. A comprehensive construction estimate is attached. The Town respectfully requests \$399,870 in Greenway funding assistance to construct:

1. Pavilion conversion to restroom building
2. Plaza Hardscape
3. Plaza Pergola
4. Utilities
5. Signage

The Town of Niagara supports this project by committing \$247,313 for the construction of the Clock Tower and all design, engineering, and inspection costs.

The Town of Niagara will continue to provide stewardship for this project once complete, and provide the necessary money, equipment, and manpower to protect this project beyond completion. The 2018 budget line will be increased, if necessary, to support the operations and maintenance of Veterans' Memorial Park.

4. Community and Government Support

The Town's goals for parks and recreation support the implementation of the Town Square at Niagara's Veterans' Memorial Park Project. The Town Supervisor will be the project manager and will coordinate the purchase and oversight of the project's implementation, operations and maintenance with a consulting engineering and architecture firm. The Town Board has given full support of the Phase I Master Plan to properly and effectively complete this project, as evident by the attached Town Resolution. The Town utilized professional services from its engineering and grant consultants to develop this project application and supporting documentation. Continued development of Veterans' Memorial Park is widely supported by the public as evidenced by the growing numbers of residents and visitors attending the year-round programs, events, and special celebrations that are hosted at the Park.

5. Environmental Setting

Veterans' Memorial Park has been under the ownership, operation and maintenance of the Town of Niagara since acquiring the property in 2000. The Town Square at Niagara's Veterans' Memorial Park Project will create a visually stunning visitor experience while providing much-needed amenities for park patrons. Veterans' Memorial Park is an existing Town Park that provides open space for leisure and active recreation and opportunities for social gatherings and special events. Special consideration was given to ensure that the Park's characteristic lawns and open spaces will be conserved.

The project design will ensure no adverse effects to the environment and surrounding landscape. The proposed project's improvements will allow the Town to continue its tradition of providing its residents and the surrounding community with open space for recreation, entertainment and environmental conservation.

6. Attached Authorizing Resolution

TOWN OF NIAGARA

COUNTY OF NIAGARA, STATE OF NEW YORK

NIAGARA FALLS, N.Y.

7105 LOCKPORT ROAD
NIAGARA FALLS, NY 14305



PHONE: (716) 297-2150
FAX: (716) 297-9262
www.townofniagara.com

Office of the Town Clerk/Tax Collector
SYLVIA VIRTUOSO

CERTIFICATION

May 10, 2017

STATE OF New York)
COUNTY OF Niagara) SS:
TOWN OF Niagara)

I, *Sylvia Virtuoso*, Town Clerk of the Town of Niagara, New York, do hereby certify that I have compared the foregoing copy of this Resolution with the original on file in my office, and that the same is a true and correct transcript of said original Resolution and of the whole thereof, as duly adopted by the Town of Niagara Town Board at a meeting duly called and held at the Town of Niagara Town Hall on April 18, 2017 by the required and necessary vote of the members of the Town Board to approve the following Resolution:

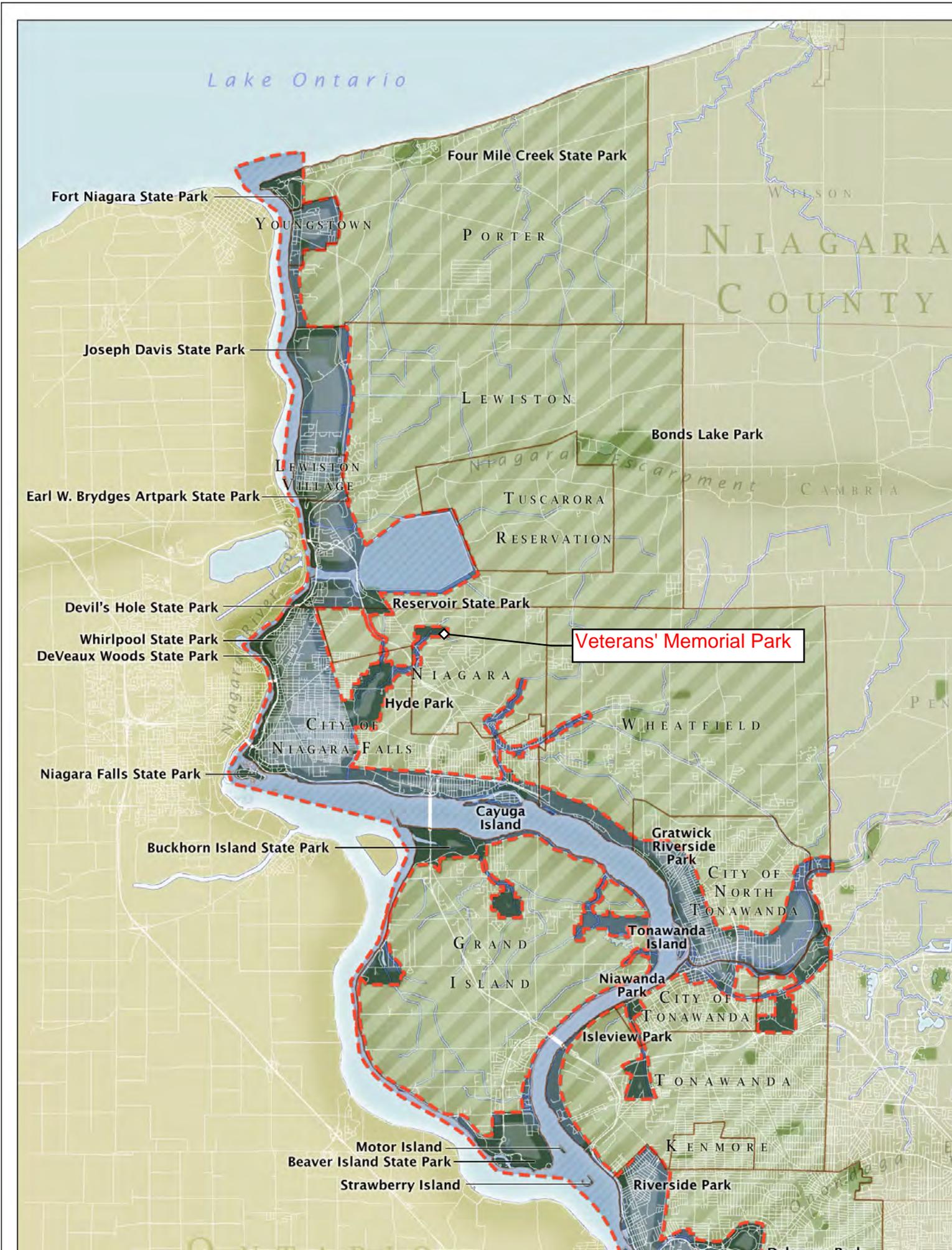
Resolution to approve phase one of the park Master Plan (Community Square) as per the attached architectural/engineering plan for submission and presentation to the Niagara River Greenway Commission in July of 2017 in the amount of \$400,000.00.

Witness My Hand and the Official Seal of the Town of Niagara, New York this 10th day of May 2017.



Sylvia Virtuoso, Town Clerk

7. Greenway Map / Project Location



Lake Ontario

Four Mile Creek State Park

Fort Niagara State Park

YOUNGSTOWN

PORTER

WILSON
N I A G A R A
C O U N T Y

Joseph Davis State Park

LEWISTON

Bonds Lake Park

Earl W. Brydges Artpark State Park

LEWISTON
VILLAGE

Niagara Escarpment

TUSCARORA
RESERVATION

CAMBRIA

Devil's Hole State Park

Reservoir State Park

Whirlpool State Park
DeVeaux Woods State Park

NIAGARA

Veterans' Memorial Park

Hyde Park

WHEATFIELD

Niagara Falls State Park

CITY OF
NIAGARA FALLS

Cayuga
Island

Gratwick
Riverside
Park

CITY OF
NORTH
TONAWANDA

Buckhorn Island State Park

GRAND
ISLAND

Tonawanda
Island

Niawanda
Park

CITY OF
TONAWANDA

Isleview Park

TONAWANDA

Motor Island
Beaver Island State Park
Strawberry Island

KENMORE

Riverside Park

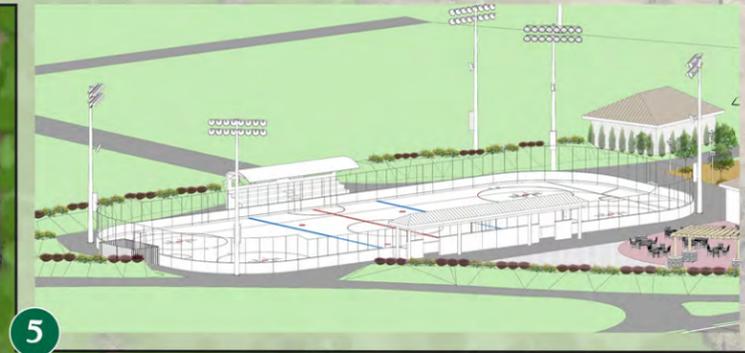
8. Town Square design drawings and cost estimate

Example Images (Flowered Medians | Landscaping | Pond Fountains | Water Features | Mini Golf | Clock Tower | Town Square | Park Pavilions)



7

12



5

Existing Trails and Passive Recreational Area

To Military Road

1

21



Splash Pad - Existing

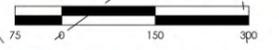
24



Remembrance Plaza Under Construction

23

PARK ENHANCEMENTS KEY	
1. New secondary entrance from Military Road	13. Pond Dock & Bird Observation
2. Field lights to existing baseball diamonds	14. New decorative fountain - Existing
3. New softball diamonds	15. Tennis/basketball courts & expanded
4. Outdoor multi-sport court/ Ice Rink	16. Bocce courts (6)
5. Town Square - Phase I	17. Vegetated berm along access road
6. Mobile Stage for concerts - Existing	18. New bathroom facility
7. Mini Golf	19. New sidewalk access to parking lot
8. Berm for wind protection	20. Pavement existing gravel lot (C)
9. Rumble strip along access road	21. New Storage Building - Construction 2017
10. Relocated soccer fields	22. Landscaped entrance median - Existing
11. Four (4) Pavilions	23. Remembrance Plaza - Existing
12. Clock Tower - Phase I	24. Splash Pad - Existing





PHASE 1 - CLOCK TOWER



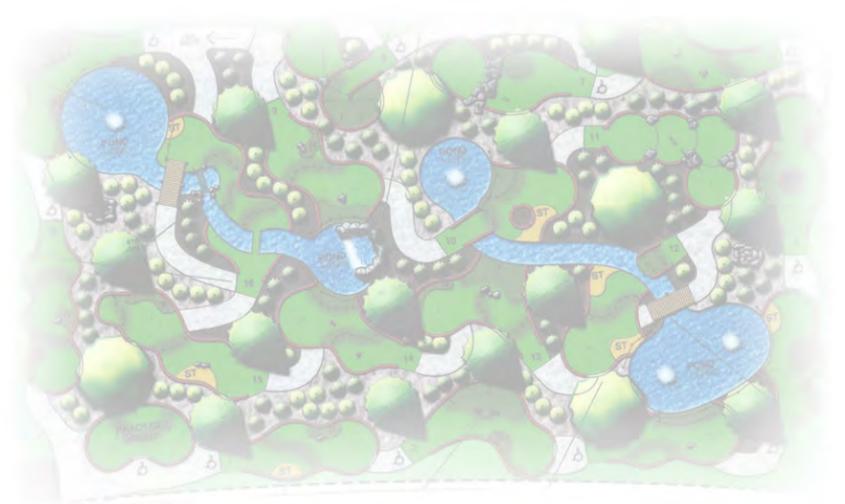
PHASE 1 - SHADE PERGOLA



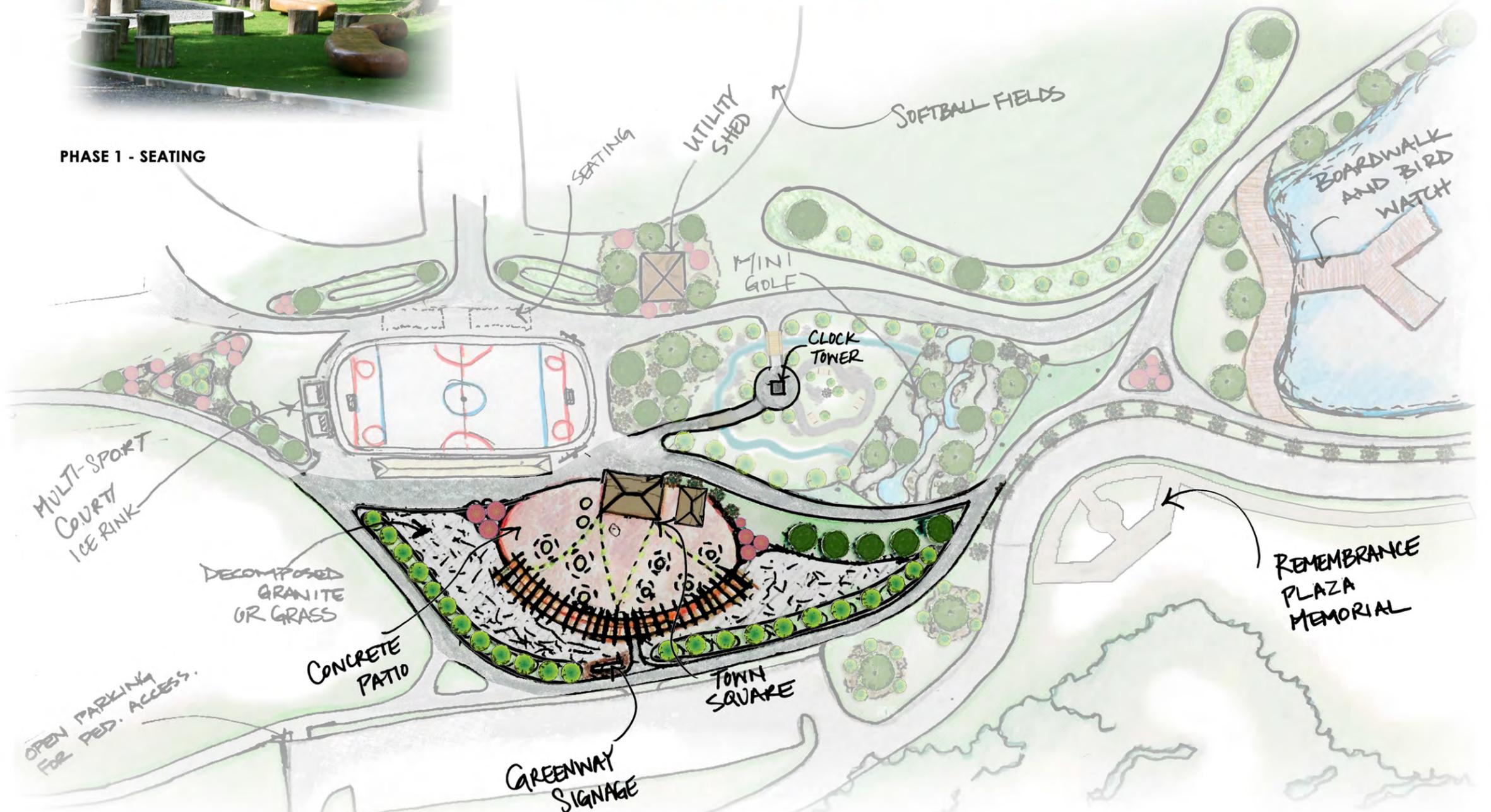
PHASE 1 - SEATING



FUTURE PROPOSED - WALKING PATH



FUTURE PROPOSED - MINI GOLF



FUTURE PROPOSED - WATER FEATURE



TOWN SQUARE





Town of Niagara

Park Master Plan Costruction Estimate - Phase 1

Greenway Funding Request

	Quantity	\$/Unit	Baseline (Annual)	Comments
Town Square				
Pavilion to Building Conversion - 44' x 30'	1320 SF	\$114/SF	\$150,000	
New Bathroom Building (30' x 20')	600 SF		\$80,000	(2 Girls, 2 Boys)
Septic Field and Tank			\$23,000	
Fire Pits w/seating(3)	3		\$13,800	
			\$266,800	
Plaza Hardscape				
4" Concrete (Stamped)		\$450	\$56,700	
6" Gravel Underlay	205 CY	\$44	\$9,020	
			\$65,720	
Pergola				
Concrete Footings (24" Dia. Sono)	15 CY	\$450	\$6,750	5' Deep
Wood Overhang (2x6 Lumber)		\$50	\$6,500	
Wood Posts (6x 6)	20 Posts	\$145	\$2,900	
Stone Base	36 SY	\$200	\$7,200	
Labor	\$70 HR	200	\$14,000	
			\$37,350	
Greenway Signage				
Sign at Entrance			\$5,000	
Utilities				
Electric			\$15,000	Path Lighting/Town Building
Gas Line			\$10,000	Fire Pits \$ Building Heat
			\$25,000	
Construction Cost			\$399,870	
Town Square and Related Appurtenances				
Town of Niagara Funding				
Clock Tower - 30'			\$125,000	
Lighting	4	\$1,000	\$4,000	
Path - 6" Gravel Underlay	21 CY	\$44	\$924	
Foundation			\$20,000	
Site/Prep			\$1,000	
			\$150,924	
Design and Engineering Services	6.5%		\$35,802	
NYS Special Inspections and Soft Costs	5%		\$27,540	
Construction Inspection	6%		\$33,048	
Town Funding			\$247,313	

Thank you for your consideration

**Niagara Town Board
&
Mr. Lee Wallace, Town Supervisor**

**Town of Niagara
7105 Lockport Road
Niagara Falls, NY 14305**

**(716) 297-2150
LWallace@townofniagara.com**