

# Niagara River Greenway Commission Greenway Related Projects and Programs

#### INSTRUCTIONS

## PROJECT CONSULTATION and PROJECT REVIEW

**Effective October 2021** 

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#### **Niagara River Greenway Vision**

The Niagara River Greenway aspires to be a world-class corridor of places, parks and landscapes that celebrates and interprets our unique natural, cultural, recreational, scenic and heritage resources and provides access to and connections between these important resources while giving rise to economic opportunities for the region.

#### Introduction

Approval of the Niagara River Greenway Plan on May 17, 2007 marked the beginning of a new era for the Niagara River and surrounding communities. The plan defines the vision that will guide the future of this internationally renowned water resource and the principles, goals and criteria that will serve to define this vision. The Niagara River Greenway Commission is responsible for the implementation of this plan and will work toward its achievement by carrying out its duties and responsibilities as defined in Chapter 460 of the Laws of New York 2004. The guiding blueprint is the Niagara River Greenway Plan which developed as a grassroots effort in cooperation with state agencies, municipal governments, stakeholder groups and the general public. The Niagara River Greenway Plan can be viewed at <a href="https://www.niagararivergreenway.com">www.niagararivergreenway.com</a>

Proposals brought before the Niagara River Greenway Commission include projects for funding under the various settlement agreements through the four standing committees that were established during the relicensing of the New York Power Authority Project. In addition, other projects not seeking Relicensing Greenway funds may be brought before the Commission when the sponsor is seeking review and endorsement in conjunction with their application for various grants or approvals other than Greenway funds.

#### **Review Process**

The Niagara River Greenway Commission is responsible for stewardship of the Niagara River Greenway Plan that will define the future of the Niagara River corridor. In this regard, the Commission will review projects in terms of its operative principles, goals and criteria. Project proponents are expected to provide sufficient documentation so that members of the Commission will be able to determine if a specific project is consistent with the Niagara River Greenway Plan.

It is not the intent of the Commission to duplicate the technical review procedures that may be employed by other government agencies with regulatory or advisory authority over projects within the Niagara River Greenway. However, the Commission reserves the right to assess any project element and specification that will have an impact on the Niagara River Greenway vision.

#### Niagara River Greenway Principles, Goals and Criteria

The Niagara River Greenway vision, mission with its corresponding principles, goals and criteria are the standard upon which all projects brought before the Niagara River Greenway Commission are judged. The principles, goals and criteria along with the corresponding page numbers from the approved Niagara River Greenway Plan is as follows:

<u>Principles</u> (pages 19 – 22 of the Niagara River Greenway Plan)

Excellence Restoration
Sustainability Authenticity
Accessibility Celebration

Ecological Integrity Partnerships

Public Well-Being Community Based

Connectivity

#### Goals (pages 23 - 25 of the Niagara River Greenway Plan)

Improve Access

**Make Connections** 

Protect and Restore Environmental Systems

Spark Revitalization and Renewal

Promote Long Term Sustainability

Extend the Legacy of Fredrick Law Olmsted

Celebrate History and Heritage

#### Criteria (pages 27 – 35 of the Niagara River Greenway Plan)

Consistency with Greenway Principles

**Priority Status** 

Focus Area

**Environmental Soundness** 

Implementable

**Economic Viability** 

Availability of Local Sponsor or Partner

Ability to Match or Leverage Funds

Consideration of Other Planning Efforts

Clear Benefits

#### Niagara River Greenway Commissioners (14):

6 Ex-Officio Members -

**Empire State Development** 

**Department of Transportation** 

**Department of State** 

**Department of Conservation** 

**NY Power Authority** 

**NY State Parks** 

**8 Appointed Members** -

4 By Governor

2 by State Assembly

2 by State Senate

Niagara River Greenway Staff (3): Executive Director Administrative Manager

Community Engagement Manager

Project proposals are first submitted to the Niagara River Greenway Commission, who reviews projects for consistency with the Niagara River Greenway Plan. If found consistent, the project proposer must then apply to the appropriate Standing Committee for funding approval.

Niagara Host Community (\$3 Million / Year)

State Parks (\$3 Million / Year) 8 Buffalo, Erie County & Olmsted Parks (\$2 Million / Year)

Ecological (\$1 Million / Year)

#### **General Instructions**

**PROJECT REVIEW CONTENT AND FORMAT:** Project information shall include all necessary information and project documentation and shall follow the order set forth above for Principles, Goals and Criteria that encompass the Niagara River Greenway Vision. Request for consultation or review will not be considered until all necessary materials have been provided.

**PROJECT SPONSORS WHO ARE NOT-FOR-PROFIT CORPORATIONS:** These sponsors must provide proof of their tax exempt status pursuant to the United States Internal Revenue Code.

**PROJECT NAME:** The project name shall be clear and concise.

**PROJECT LOCATION:** Provide the specific address for the proposed project. If the project is a State Landmark site or National Landmark site, use the full, official name of the property as it is listed in the appropriate State or National Register. The unofficial or popular name may be shown in parentheses after the official name. List the local historic designation, if applicable.

**MINOR CIVIL DIVISION:** A minor civil division is the incorporated boundary of a village, city or town in which a project is taking place. Some projects may involve more than one political boundary and if so, information shall be provided for each one.

**OWNERSHIP INFORMATION:** If the applicant is not the owner of the property on which the project will be located a letter or resolutions of support must be provided from the responsible property owner.

**AUTHORIZED OFFICIAL:** This is the designated person who will receive official notifications from the Niagara River Greenway Commission about the project.

**POINT OF CONTACT:** The person who will act on behalf of the project sponsor, provide additional project information and participate in the consultation process. In some instances the Point of Contact may also be the Authorized Official. If that is the case a notation should be made on the project review form.

**BUDGET SUMMARY:** Provide all of the information that is required on the project review form and be sure to include the **required operations and maintenance plan**.

**PROJECT NARRATIVE:** A succinct project narrative shall be prepared following the order shown in the project review form. It shall be limited to a brief paragraph describing the project and its purpose, how it will be accomplished and why it is important.

**PROJECT SCHEDULE:** The anticipated project schedule must be defined. Include the project planning steps, project start date, duration of construction and completion date. In addition, a list of the required regulatory permits needed for the project must be provided.

MAPS AND PHOTOGRAPHS: Submit an original, 1:24,000 scale USGS or DOT planimetric map with the proposed project site identified. To obtain maps, project sponsors may visit <a href="https://gis.ny.gov/">https://gis.ny.gov/</a>. Photographic prints showing the planned project area and existing site conditions shall be provided. If appropriate, include aerial photographs.

**REQUIRED ATTACHMENTS:** The project review form shall include conceptual plans and drawings that depict the existing site conditions and the same site with the proposed project. Highlighted sections of local planning documents and/or *a copy of a resolution adopting or reaffirming the local plan within the last five years* shall be

included with the application. If the proposed project is not specifically identified in a formally adopted local land use plan an approval or endorsement <u>must</u> accompany the profile. The final attachment will be a brief description of the applicability of the State Environmental Review Act to the proposed project.

**PUBLIC PRESENTATION:** Sponsors may be asked to present their project profile in a public forum at a meeting of the Niagara River Greenway Commission. Comments received on specific project proposals from the public will be fully considered during the deliberations of the Niagara River Greenway Commission.

**DOCUMENT SUBMISSION:** One hard copy of completed document shall be submitted to Niagara River Greenway Commission, PO Box 1132, Niagara Falls NY 14303. In addition, one PDF file (no larger than 7 MB) of the completed document shall be emailed to lisa.vitello@parks.ny.gov. Upon receipt the Executive Director shall review the documents to determine that they are complete, and if necessary, the sponsor will be promptly informed of items missing in order to complete the submission.

In addition, it is the applicant's responsibility to submit the proposal to the relevant standing committee following consistency review from the Commission. Each associated Standing Committee has a separate proposal application. Review Greenway Standing Committee websites for additional information.

Niagara Host Community: http://www.niagarapowercoalition.com/hcsc/index.php

State Parks: same application as Greenway Commission - http://www.niagararivergreenway.com

<u>Buffalo and Erie County Greenway Standing Committee</u>: <u>http://niagara.nypa.gov/RelicensingGreenwayFunds/BuffaloErieGreenway/BEdefault.htm</u>

<u>Greenway Ecological Standing Committee</u>: <u>http://niagara.nypa.gov/RelicensingGreenwayFunds/EcologicalGreenway/EcolDefault.htm</u>

#### **Frequently Asked Questions**

#### WHO CAN SUBMIT PROJECTS OR PROPOSALS FOR REVIEW?

Municipalities, municipal entities, state agencies, public benefit corporations, public authorities, not-for-profit corporations, non-governmental organizations and members of the public with an interest in projects that will advance the vision of the Niagara River Greenway.

#### WHY SHOULD MY PROJECT OR PROPOSAL BE REVIEWED?

Project sponsors seeking funding from any of the New York Power Authority Relicensing Settlement Agreements must submit a project review form and show evidence of consultation with the Niagara River Greenway Commission. Others not seeking these funds who are considering filing a grant application for project funding may accrue additional competitive benefits by receiving a finding of consistency and endorsement from the Niagara River Greenway Commission.

#### WHAT HAPPENS IF THE DOCUMENTATION IS FOUND TO BE INCOMPLETE?

Failure to do so will delay the process until all necessary materials have been provided.

#### WHAT ABOUT ENVIRONMENTAL AND REGULATORY REQUIREMENTS?

The review and consultation procedures employed by the Niagara River Greenway Commission only consider how the project will advance the vision of the Niagara River Greenway. These procedures are not a substitute for the requirements of State Environmental Quality Review Act. Furthermore, applicants are responsible for coordinating with those State agencies that have regulatory or advisory authority over the proposed project. A finding of consistency or endorsement from the Niagara River Greenway Commission in and of itself does not give any project sponsor the right to proceed absent compliance with the requirements of Federal, State and Local law.

#### IS TECHNICAL ASSISTANCE AVAILABLE?

Yes, Commission staff, subject to the availability of time and resources, will provide guidance and assistance to prospective applicants. All such assistance will be limited to normal business hours.

#### WHEN CAN I SUBMIT MY REQUEST FOR PROJECT OR PROGRAM REVIEW?

A Review or Consultation request may be submitted at any time.

#### HOW LONG WILL IT TAKE FOR MY PROJECT OR PROGRAM TO BE REVIEWED?

To a large extent that will depend on the complexity of the proposal and funding cycles. Generally, Project Sponsors will be notified within fifteen working days of submittal that their documentation is complete. The Commission will review completed submittals as expeditiously as possible subject to the availability of time and resources.

# Niagara River Greenway Commission Consultation and Review Form

Date of Submittal:	November	6, 2022	Project Registration Number (office use only):		
Type of Review Req	uired (please	check one	e):		
X Mandatory Consultation for proposals seeking Greenway Funding  Voluntary Review and/or Endorsement for proposals not seeking Greenway Funding  PROJECT SPONSOR INFORMATION					
Name:	Sanb	orn Area H	Historical Society ( Referred to as SAHS)		
Mailing Address:	5530	Townline	Rd		
State:	New	York			
Zip Code:	1413	2	/		
Federal ID#:	16-14	195227			
Charities Registratio	n #: <b>N/A</b>	28			
PROJECT TYPE (Plea	se check on	ly ONE)	16		
☐Trail Development	t / Improven	nent	☐ Interpretation / Cultural Monuments		
☐ Ecosystem / Ripar	ian Habitat F	Restoration	□Stewardship		
X Niagara River Gree	enway Place	making / Pu	ublic Access / Wayfinding		
FUNDING COMMITTEE					
X Host Community	Standing (	Committee	□ Ecological Standing Committee		
☐ Buffalo and Erie C	ounty Stand	ng Committ	tee State Parks Standing Committee		
□Unsure at this time / N/A					
TOTAL AMOUNT RE	<u>QUESTED</u>	\$280,000 is needed for the Project. \$130,000 is requested from the Greenway Commission for the Town of Lewiston so that they can fund SAHS with their share of the Project. Other sources of funding are noted below.			
ADDITIONAL FUNDING FROM OTHER SOURCES					
			unds Grant from State Parks and a \$20,000 Grant from to provide funds to cover the \$20,000 Contingency.		

#### **PROJECT INFORMATION**

Project Name:	Move SAHS School House Museum to Farm Museum Complex
Location (include GPS coordinates if possible):	
Project Site Address:	From 2822 Niagara St to 2660 Saunders Settlement Rd, Sanborn, NY
State:	NY
Zip Code:	14132
Minor Civil Division(s):	
County:	Niagara
Project Proponent Property Interest (own, lease, easement or other):	SAHS owns the property where the School House will be located and also owns the the property between the School House existing location and the new location.

### **AUTHORIZED OFFICIAL**

Name:	Gerald E. Treichler
Title:	SAHS Corresponding Secretary and Grant Writer
Business Address:	5530 Townline Rd
State:	NY
Zip Code:	14132
Work Number:	716-731-9510
Cell Number:	
E-Mail Address:	sanborngerry@gmail.com

### **PROJECT POINT OF CONTACT**

Name:	Gerald E. Treichler
Title:	SAHS Corresponding Secretary and Grant Writer
Organization / Firm:	Sanborn Area Historical Society
Business Address:	
State:	New York
Zip Code:	14132
Work Number:	716-731-9510
Cell Number:	
E-Mail Address:	sanborngerry@gmail.com

#### **PROJECT NARRATIVE**

Please attach material which responds to the following six items in the order that they are presented.

- 1. In a brief paragraph, describe the project and its purpose, how and when it will be accomplished, and why it is important.
- 1) Response- The Project is to move our School House Museum to our Sanborn-Lewiston Farm Museum Complex. The move is needed to bring all of our Museums to one location for economic reasons. School districts with limited funds for field trips prefer to have their children visit our Farm Museum Complex with the funds they do have. The Project will be completed in accordance with this application. Completion is estimated to take 1 year & 4 months but is based on when funding is available from the Greenway Commission and funds from other sources.
- 2. Referring to the Niagara River Greenway Plan, clearly document and describe how the proposed project will advance the Niagara River Greenway vision including the goals, principles, and criteria that define that vision.
- 2) Response- The Project is a continuation of other SAHS Projects funded by the Greenway Commission. Our Farm Museum Complex has been in operation since 2006 and continues to provide an important educational site for those visiting along the Greenway Trail.
- 3. Define the budget for the total proposed project and include costs for the following:

Planning	None- this is/will be provided by SAHS
Construction	\$280,000
Acquisition	None- this is/will be provided by SAHS
Administration	None- this is/will be provided by SAHS
Operation and Maintenance / Year	None- this is/will be provided by SAHS
TOTAL PROJECT COST	\$280,000

Identify all sources of funding and the amount of funding expected from each source. Identify and quantify funds that are already on hand or have been allocated for the proposed project. Explain how the project will be operated and maintained.

3) Response- The \$280,000 need for the Project is made up of \$130,000 from the Greenway Commission, \$130,000 matching funds from State Parks, and \$20,000 contingency funds from another source. Also, SAHS is also providing items in the

above chart other than for Construction using the same experienced members that were involved in moving the Treichler Building along the same route using the same House Moving Company. The building will be operated and maintained the same as our five existing buildings through our budget process. (See Enclosure 3) response at end of this proposal for Budgetary Information.)

	4) Project Activity and Time Line:	<u>Time</u>
Application to Gree their share of the P	enway Commission for \$130,000 to the Town of Lew Project.	iston as Proposal due date 11-15-22
2) Meeting of the Gre	eenway Commission.	Commission meets/reviews proposal 1-17-23
\$130,000 grant fro	from Greenway Commission. Seek and receive a mat m State Parks and funds from another source to cove	er the completion
	eeded as a contingency.  80,000 funding to start Project	12-31-2023 Zero Time
House Moving Compartor the move, block we concrete work from the ramp and the above greatrance to the School Construction Co. (\$80,	nd Time Line:  Suse from 2822 West St. to new location by Many (\$131,000). Provide in ground foundation ork for the foundation after the move and the Townsend Hall to and including the concretound ramp deck and railing for the handical lhouse. Proper grading after the move by Jay 1900). Complete the necessary excavating womplex by another company (\$7,000)	work ete p Wendt
Conditioner and a Wa ( \$18,490). Provide a relocated School Hou	nstall a 70,000 BTU Gas Furnace, 2½ tater Heater by Steves Heating & Air Condition of the barn service from the barn se by Mamon Electric (\$7500). Another cound Landscaping at the Farm Museum. (\$15,0	tioning. to the ompany

(See Enclosure 5) response at the end of this proposal for School House Move Information and Vendor Invoices.)

- 6) Describe the measures taken at the local level to gain community and government support for this project (hearings, petitions, public surveys, resolutions of support or other methods). If this project has been cited or described in a local planning document or some equivalent thereof, attach copies of that documentation highlighting the sections that are relevant to the proposed project. Describe the role of municipal agencies, stakeholder groups, consultants, volunteers or others who will be involved in the proposed project.
  - 6)Response- This Project has been supported by the Town of Lewiston by their agreeing to provide a portion of their Greenway funding allotment to SAHS. Our all volunteer Board of Directors have approved this Project and they and our 400 plus members are the ones who provide their expertise to cover all expenses of the Project except for the Construction cost itself. We have no paid employees. These in-kind services have worked well on the other projects with the Greenway Commission.
- 7) Describe and document the environmental setting and existing conditions at the proposed project site. If you are not the owner of the property include a letter(s) or resolution(s) evidencing support for the project by the owner. Provide photographs, conceptual plans and drawings that show the site as it presently exists and how the site will change with the addition of the proposed project. Describe how your project will comply with the State Environmental Quality Review Act (SEQRA). The existence of wetlands, significant upland and aquatic habitats, and plant or animal species that are classified as rare, threatened, or endangered should be noted. Explain how such natural resources will be protected and/or enhanced. Cite any relevant project-related studies.

7)Response- SAHS has satisfied environmental conditions including SEQRA on previous Projects since 1998

8) Please attach the proposed project timeline, identify any relevant milestones, and provide an estimated date for project completion/opening. If funded, it is expected that the project sponsor or point of contact will notify the Commission of the project opening date as it nears completion.

(Note: This addition to the application was made September 2018.)

8)Response- (See below for response to this item)

Time Line:	<u>Time</u>
Application to Greenway Commission for \$130,000 to the Town of Lewiston as	Proposal due
their share of the Project.	date 11-15-22
Meeting of the Greenway Commission.	Commission
	meets/reviews
	proposal
	1-17-23
Receive \$130,000 from Greenway Commission. Seek and receive a matching	Estimated
\$130,000 grant from State Parks and funds from another source to cover the	completion
\$20,000 amount needed as a contingency.	12-31-2023
Receive full \$280,000 funding to start Project	Zero Time
Project Activity and Time Line: A) Move School House from 2822 West St. to	
new location by Matthew House Moving Company (\$131,000). Provide in	2.24
ground foundation work for the move, block work for the foundation after	2 Months
the move and the concrete work from the Townsend Hall to and including	
the concrete ramp and the above ground ramp deck and railing for the	
handicap entrance to the Schoolhouse. Proper grading after the move by	
Jay Wendt Construction Co. (\$80,900). Complete the necessary excavating work at the Farm Museum Complex by another company (\$7,000)	
B) Provide and Install a 70,000 BTU Gas Furnace, 2 ½ ton Air Conditioner and Water Heater by Steves Heating & Air Conditioning. (\$18,490). Provide and	2 Months
nstall a 150 Amp service from the barn to the relocated School House by Mamon	
lectric (\$7500). Another company will do the site work and Land Scaping at the am Museum Complex (\$15,000).	
otal Project Completion Time after receipt of \$280,000 Funding noted above.	4 months
stimated completion date based on above.	4-31-2024

	BUDGETARY AND OTHER INFO ON TNE SCHOOL HOUSE MOVE
Encl 3A)	SAHS Board Minutes approving the Project to move the School House (2 Pgs)
Encl 3B)	Justification for the School House Move
: Encl 3C)	SAHS Budget to Town of Lewiston for 2023 (3 Pgs)
Encl 3D)	SAHS Budget and Cash Flow for 2023 (2 Pgs)
Encl 3F)	Taxes for 2022

	PROJECT MOVE DOCUMENTATION
SEE Encl 5A	SAHS Property Layout and Movement Route
SEE Encl 5B)	Plot Plan for move showing new location
SEE Encl 5C)	Pictures of area where School House will be located
SEE Encl 5D)	Pictures showing School House size compared to Treichler Building
SEE Encl 5E)	INVOICE FOR MOVE- Matthews House Movers (\$131,000)
SEE Encl 5F)	INVOICE FOR MOVE- Jay Wendt Construction (\$80,900)
SEE Encl 5G)	INVOICE FOR MOVE- Steves Heating & Air Conditioning (\$18,490)
SEE Encl 5H)	INVOICE FOR MOVE- Mamon Electric (\$7500)

SANBORN AREA HISTORICAL SOCIETY October 18, 2022 BOARD MEETING MINUTES

President Bill read opened the meeting at 7:00 p.m. with the pledge to the flag.

Present: Ron Craft, Jim Ditzel, Bonnie Haskell, Gordon Hermanson, Gwen King, Ruth Pirinelli, Bill

Read, Elaine Timm, Gerry Treichler, Gary Townsend,

Absent: Paul Calkins, Scott McEldowney, Pat Thompson, Glenn Wienke

A moment of silence was held for all members who are sick and families of those who have passed away.

The recording secretary presented the Board minutes from September 20, 2022. MMS/C to dispense with reading of the minutes and accept minutes as presented after personal review by board members present.

Treasurer's Report: Bill Read presented the financial report. MMS/C to accept the report as amended, subject to audit and paying the bills as presented.

#### STANDING COMMITTEE REPORTS:

Federation: - Elaine Timm- The annual meeting of the Federation of museums will be on November 10, 2022 at 5:30 p.m. As before, it will be pot luck and will be held at the Van Horn Mansion. This is open to all of our members. Elaine and Gerry plan to attend. Others planning to attend must contact Elaine Timm 716-471-2217.

Library Collections – Elaine Timm has graciously agreed to take over museum collections. MMS/C that a set of drapes donated by the Porter Historical Society be received. MMS/C that we accept the crazy quilt from Mary Small of Colorado.

**Programs- Glenn Wienke:** (731-5982)—Programs are as follows: on October 25, **Ann Marie Linnabery** will present "Taking a Peak at Pekin" and on Nov. 22, **Jean Neff** will present "Flax to Linen". There is no Regular Meeting in December.

Landscape and Conservation: The grounds are in good shape. The growing season is almost over.

Museum Sitters: Bill Read: Facilities are now closed for regular visitation hours until spring.

Corresponding Secretary- Gerry Treichler (731-9510): included in other items.

**Membership- Gerry for Shirley Simrell:** (417-9767) - Membership for 2022 remains at 551 regular members including 99 patrons. Check your newsletter to see if you paid for 2023.

Farm Museum – All the Christmas items will be taken out of storage soon. Preparations are being made for the Christmas events. The windmill blades and gear box have been taken down to be repaired by George Brown.

Sunshine - A sympathy card will be sent to Jane Schultz's family & a get well card will be sent to Glenn.

Townsend Hall Usage & Farm Rental — Asbury Point Nursing Home residents are coming for a tour with 15 residents at 1:00 PM Thursday October 27. Our Ham dinner is also set for October 22 from 4 to 7PM. On November 14, Cub Scout Pack #824 may meet at the Farm. There are weddings scheduled for June 3 and June 24, 2023. The American Legion Auxiliary may still meet at Farm in January.

Sanborn Business & Professional Assoc. - Next meeting is Thursday, October 20.

#### **BOARD MEETING MINUTES- Page 2**

#### **OLD BUSINESS:**

Drapes donation for Treichler Building: A committee meeting was held with Sonic Blinds. A roller shade is being considered. Elaine Timm will have Sonic Blinds come back and give us a final estimate.

#### **NEW BUSINESS:**

Schoolhouse Museum relocation: "SAHS has given requested information to the Town of Lewiston. The Town is satisfied and SAHS has been directed to proceed with submitting an Application for a grant to Greenway Commission for approximately \$130,000 for the Town's share of the move. A Motion was made by Gary Townsend, 2nd by Gerry Treichler that the Board Approve moving our School House Museum to our Farm Museum Complex and further that Gerry Treichler be authorized to secure funding for the move including making Application to the Greenway Commission for funding the Town of Lewiston for their share. This was unamouisly carried.

Quilt Preservation—On November 8, at 2 P.M. we will meet with Terry Abraham of the Niagara Co. History Center to determine how to best preserve the crazy quilt received from Mary Small of Colorado.

SAHS Election- All the officers and five trustee positions will be up for 2023 election at our November 22 annual and regular meeting at the Farm Museum. The current officers have agreed to be nominated for 2023. Also the trustees whose 3 year term expires in 2022 (Bonnie Haskell, Scott McEldowney, and Bill Read) have agreed to be nominated for re-election. Trustee Paul Calkins and Jane Schultz (who has passed away) will not be running. Members, Jon Brown and Mike Federspeil have agreed to be nominated for a 3 year term as a trustee beginning January 2023. Other nominees will be accepted from the floor.

Budget 2023- The Town of Lewiston Tentative Budget 2023 has SAHS support at the same level as 2022.

Home Town heros- It was suggested that SAHS coordinate hanging "Home Town Heroes" Banners along Buffalo Street. We are waiting to see how this develops with the Towns and will get more information on the project.

2023 Events- The event calendar for 2023 was presented for review by Bonnie Haskell.

Tuscarora Historical Society – On Saturday, November 5 the doors at the Reservation Council Building (across from the Tuscarora School) will open at 4:00 p.m. for appetizers and dinner. Chief Cusick will conduct a presentation of medals. Bonnie is setting up the table for 10 of our members invited free of charge.

#### MEETINGS & EVENTS: (all at the Farm)

Ham Dinner

Sat., Oct. 22 4 to 7pm

Regular Meeting

Tues, Oct. 25 7pm- Program "Taking a peak at Pekin"

**Board Meeting** 

Tues, Nov. 15 7 pm

Annual & Regular Meeting Tues, Nov. 22 2022 at 7 pm- Election of officers and the Program will be "Flax

to Linen"

MMS/C to adjourn at 8:35 pm.

Ruth Pirinelli, Recording Secretary

## JUSTIFICATION FOR THE MOVE



# Sanborn Area Historical Society 2822 Niagara Street, P.O. Box 172 Sanborn, New York 14132



August 10, 2022

### JUSTIFICATION- For moving the Schoolhouse Museum to the Farm Museum complex

The Sanborn Area Historical Society was formed in 1996 to save the West Street one room school house that many of our members had attended. The new Niagara-Wheatfield Central School District was willing to gift the building to SAHS for a dollar to make room for the Sanborn Elementary School. SAHS purchased the 2½ acre CSX Rail Road siding along Niagara Street and moved the building on site in 1997 with funds provided by the Town of Lewiston. With the help of a BOCES Project the building was converted to our Schoolhouse Museum to house the numerous artifacts donated by the local residents.

Again, in 2002 with the help of the Town, SAHS purchased the 56.2 acre Wienke Farm with Wienke holding the mortgage.

In 2006, recognizing the need of funds to develop the farm and pay off the high interest payment to the farmer, SAHS secured a \$215,000 low interest rate 30 year loan from the USDA- Rural Development. Now, 25 years since the forming of SAHS, our 400 plus all volunteer membership has secured 10's of thousands of dollars of in-kind services and grants to develop our million dollar Sanborn-Lewiston Farm Museum complex with 5 museum buildings.

At this time, our Schoolhouse Museum has few visitors. The West Street School and other schools throughout the county with their limited time and funds for field trips, favor and visit the Farm Museum. Therefore, SAHS is seeking funds from the Town to help move the Schoolhouse Museum to the Farm Museum complex. We have a source that will provide matching funds if the Town will commit to provide the other half so that we can have a one museum location

In conclusion, SAHS is now asking the Town for their continued support of SAHS to meet our Mission to provide a Farm Museum complex that preserves, interprets and promotes the heritage of rural Niagara County for residents and visitors alike. The Town agreed to this as noted herein.



Sanborn Area Historical Society 2660 Saunders Settlement Rd. P.O. Box 172 Sanborn, New York 14132

August 31, 2022

Jacquine Agnello- Dir of Finance Town of Lewiston 1375 Ridge Road, PO Box 330 Lewiston, NY 14092

Subject: 2023 Budget for the Sanborn Area Historical Society

Enclosure (1): 2023 SAHS Budget Worksheet dated August 2022

Enclosure (2): 2023 SAHS Detail Estimated Budget dated August 2022

#### Dear MS Agnello:

As required by the Town of Lewiston budget process, the Sanborn Area Historical Society hereby presents Enclosures (1) and (2) as its estimate of expenditures for the year 2023. This budget is a total budget for operation of our Sanborn-Lewiston Farm Museum at 2660 Saunders Settlement Road and our Schoolhouse Museum at 2822 Niagara Street.

Please be aware that SAHS has improved its facilities over the last several years with the help of the Town of Lewiston. We can all be proud of this; however, the associated operation and maintenance cost have also increased

We thank the Town in advance for your consideration and continued support for our programs and this estimated 2023 budget.

We continue to seek funding to re-roof our barn and also to move our Schoolhouse Museum to the Sanborn-Lewiston Farm Museum Complex.

You may contact me if you have any questions.

William Re

William Read, President

Sanborn Area Historical Society

Phone-(716) 870-6263

E-mail wlread@hotmail.com

Copy: Steve Broderick, Supervisor via e-mail

SAHS Treasurer, Glenn Wienke & Budget File

# **ENCLOSURE (1)**

#### 2023 BUDGET WORKSHEET

Department	Fund / Account: #7520.400
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Submittal Date: August 2022

Submitted By: Sanborn Area Historical Society

Estimate of Expenditures:	2023 Request
01 Personal Service:	\$7,000
Account #:	
02 Equipment:	\$6,500
Account #:	
03 Contractual:	\$69,816
Account #:	
GRAND TOTAL (01, 02, & 03) (See attached for breakdown)	\$83,316
Estimate of Revenue: (Fundraisers, Donations & Membership Dues.)	\$33,000
Expected Revenue from Town of Lewiston	\$36,900
TOTAL REVENUE	\$69,000

Additional funding will be secured through grants, in-kind services, and special payments, donations and memorials.

Contact information- Gerald E. Treichler, Corresponding Secretary, Phone 716-731-9510, Email sanborngerry@gmail.com

#### 2022 SAHS YEAR END WITH 2023 ESTIMATED BUDGET

	Α .	N	0	Р	Q
1	ACCOUNTS (departments)	2021 Actuals (1/1 to 12/31/2021)	2022 Actuals (1/1 to 8/8/2022)	2022 Est 1/1 to 12/31/22	Budget to Town
2	•	Totals	Totals	Totals	2023
3	EXPENSES				
4	01 Personnel	\$3,497	\$4,332	\$5,500	\$7,000
5 6	02 Equip & Capital Improvements	\$3,206	\$415	\$6,500	\$6,500
7	03 Contractual (Total)	\$45,975	\$26,907	\$60,100	\$69,816
9 10	A) Programming & Promotions	\$3,293	\$1,421	\$6,500	\$6,500
11 14	B) Utilities	\$8,897	\$8,293	\$14,000	\$15,000
15 16	C) Org. membership fees	\$528	\$225	\$600	\$600
17 19	D) Building & Grounds	\$14,689	\$7,410	\$15,000	\$15,000
20 21	E) Misc (Total)	\$18,443	\$8,070	\$15,000	\$16,500
22 23	Alarm system Bank Charges				
24 25	Dept of Health Insurance			•	
26	Office/Newsletter/Postage				
27 28	Taxes Tax Prep				
29					
30 31	F) Artifact control	\$125	\$220	\$1,000	\$1,000
32	G) Pymt to USDA on loan	\$0	\$1,268	\$8,000	\$15,216
33					
34	GRAND TOT (01, 02, 03)-EXPENSES	\$52,648	\$31,910	\$72,100	\$83,316

# OPERATING BUDGET, INCOME AND EQUITY (SIMULATED STATEMENT OF BUDGET, INCOME & EQUITY OF USDA FORM RD 442-2 REV 9-97)

SANBORN AREA HISTORICAL SOCIETY INC.	2822 NIAGARA ST., PO	BOX 172, SANBORN, NY 14132	
FISCAL YEAR: FROM 1/1/2023 TO 12/31/202	NIAGARA COUNTY	STATE: NEW YORK	P

	2023
OPERATING INCOME	
1 Gifts, Contributions	\$46,000
2 Membership Fees	\$7,000
3 Fund Raisers (Net Income)	\$24,300
4 Interest	\$0
6 Less: Allowances & Deductions	
7 Total Operating Income	\$77,300
(Add lines 1 through 6)	AND DIM POSA
OPERATING EXPENSES	
8 Occupancy, Utilities, Maintenance	\$44,383
9 Office & Newsletter	\$3,200
10 Programs, Fees to other societies, Training	\$2,500
11 Insurance	\$3,600
12 Artifact Control, Storage	\$1,500
13	
15A Farm RD Loan pymt (Int & prin) (Re Start 8-1-2022) (Based on \$158K, 13 Yr, 19 Mo4.375% RD Loan)	\$15,214
15B Pymt to SAHS Farm Reserve Acct	\$1,944
16 Depreciation (N/A)	Western 1
17 Total Operating Expenses	\$72,341
(Add lines 8 through 16))	
18 NET OPERATING INCOME (LOSS)	\$4,959
(Line 7 Less 17)	
NON-OPERATING INCOME	
19 20	
21 Total Non-Operating Income	\$0
(Add lines 19 &20)	ΨΟ
22 NET INCOME (LOSS)	\$4,959
(Add lines 18 &21)	• 1,000
23 Equity Beginning of Period	
24	
25	
26 Equity End of Period	
(Add lines 22 & 25)	

BUDGET AND ANNUAL REPORT A	APPROVED BY GOVERNING BOD'	Y
ATTEST: Werald E. Treuchler SECRETARY	Corresponding	APPROPRIATE OFFICAL

BUDGET AN	ID ANNUAL REPORT	APPROVED BY	Y GOVERNING BODY	
ATTEST:				
SECRETARY		DATE	APPROPRIATE	OFFICAL

# PROJECTED CASH FLOW (SIMULATED SCHEDULE 2 OF USDA FORM RD 442-2 REV 9-97)

#### For the Year Beg. Jan. 1, 2023, End Dec. 31, 2023

Agrees with G above	\$109,169	
Checking & Savings	\$20,090	
Funded Depreciation Acct		
Reserve Acct	\$1,524	
O&M Acct		
	\$15 214	
Revenue Acct		
Cash Balances Composed of		
Ending Cash Bal (Total D-E6+F)	<u>\$109,169</u>	
Beginning Cash Bal	\$30,910	
Add		
6 TOTAL E	\$0	
5 Other		
2 Replacement & Add, Existing Prop		
Less: Cash expended for:		
Totals all A, B, C,	\$78,259	
5 Other (Membership Dues, etc.)	\$7,000	
The state of the s	\$24,300	
Cash Provided From:		
2 Other		
Add		
NET INCOME (LOSS)	\$4,959	
	<u>2023</u>	
	ITEMS NOT REQ CASH  Depreciation  Other  Cash Provided From: Anticip. Net Cash from Fund Raisers Proceeds from others Inc (Dec) Accounts Payable, Accurals Dec (Inc) Accts Receivable, Inventories Other (Membership Dues, etc.)  Totals all A, B, C,  Less: Cash expended for: Replacement & Add, Existing Prop Other TOTAL E  Add Beginning Cash Bal Ending Cash Bal (Total D-E6+F)  Cash Balances Composed of: Construction Acct Revenue Acct Debt Payment Acct O&M Acct Reserve Acct Funded Depreciation Acct Checking & Savings	Add ITEMS NOT REQ CASH  1 Depreciation 2 Other  Cash Provided From: 1 Anticip. Net Cash from Fund Raisers 2 Proceeds from others 3 Inc (Dec) Accounts Payable, Accurals 4 Dec (Inc) Accts Receivable, Inventories 5 Other (Membership Dues, etc.)  Totals all A, B, C,  Less: Cash expended for: 2 Replacement & Add, Existing Prop 5 Other 6 TOTAL E  Add Beginning Cash Bal Ending Cash Bal (Total D-E6+F)  Cash Balances Composed of: Construction Acct Revenue Acct Debt Payment Acct Debt Payment Acct Single Savings  \$24,300 \$24,300 \$342,000 \$

	BUDGET AND ANNUAL I	REPORT APPROVED BY	COVERNING BODY	
ATTEST: Heisld:	2 Treichler	Gorresson	detrer los	1-11-2022
SECRETARY		DATE		ATE OFFICAL

AKE CHECKS PAYABLE TO:

TO PAY IN PERSON, BRING TO:

006909

Bill No. 006909

wiston Tax Collector O. Box 109 odel City, NY 14107

Lewiston Town Hall 8:00am - 4:30pm Monday-Friday Page No. 1 of 1

9:00am - 1:00pm on 1/25/20 8:00am - 7:00pm on 1/29/20

SBL#: 118.00-1-22.12

SWIS CODE: 292489

(716) 754-8213 ext 235

Address: 2660 Saunders Sett Rd

2020 COUNTY/TOWN TAX, TOWN OF LEWISTON COUNTY OF NIAGARA, STATE OF NEW YORK

Town of: Lewiston School: Niagara Wheatfield

or Fiscal Year 01/01/2020 to 12/31/2020

118.00-1-22.12

\* Warrant Date 12/10/2019

Roll Sect. 8

Property Class: 681 - Culture bldg

Parcel Acreage:

61.50

Bank Code

Sanborn Area Hist. Soc. Inc. 2660 Saunders Settlement Rd

PO Box 172 Sanborn, NY 14132 Estimated State Aid: CNTY 49,799,589

TOWN 448,000

emption

92489

Value Tax Purpose

Full Value Estimate 802,419

Exemption

TOTAL ASSESSED VALUE

497,500

torical

497,500 CO/TOWN/SCH

Value

Full Value Estimate Tax Purpose

ROPERTY TAXE	_	Total Tax Levy	% Change From Prior Year	<u>Taxable Assessed</u> <u>Value</u>	Rates per \$1000 or per Unit	Tax Amount
'NON-HOMESTEAL	PARCEL	83,601,219	2.4	0.00	10.962156	0.00
120 County Tax		85,801,219	2.4	0.00	19.902130	0.00
126 Town Tax		1,018,507	-5.1	0.00	1.233937	0.00
:w Nesd1 Cap		3,304,899	1.3			157.40
w Nosd1 User						206.81
ew Fire Protect	TOTAL	1,500,915	3.8	497,500.00	2.051750	1,020,75
ounty Refuse	TOTAL	705,663	2.6	497,500.00	.098838	49.17
ewiston So Sewer	TOTAL C	202,470	0.0	497,500.00	2.377384	1,182.75
ew Water Im Area	TOTALC	A 17726315	-1.8	497,500.00	1.198645	596.33

JAN 3 1 2020

#### TOWN OF LEWISTON TAX

PENALTY SCHEDULE	Penalty/Interest	Total Due
Pay By: 01/31/2020	0.00	3,213.21
03/02/2020	32.13	3,245.34
03/31/2020	64.26	3,277,47

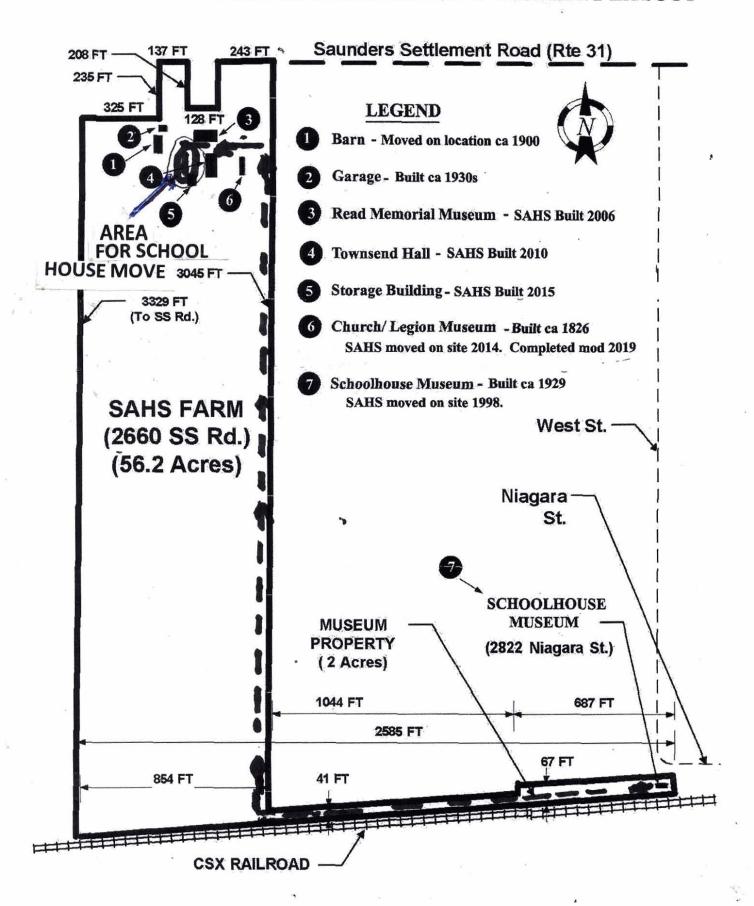
TOTAL TAXEC DIE	d2 212 21
TOTAL TAXES DUE	\$3,213.21

Last day to pay without penalty 01/31/2020

Taxes paid by

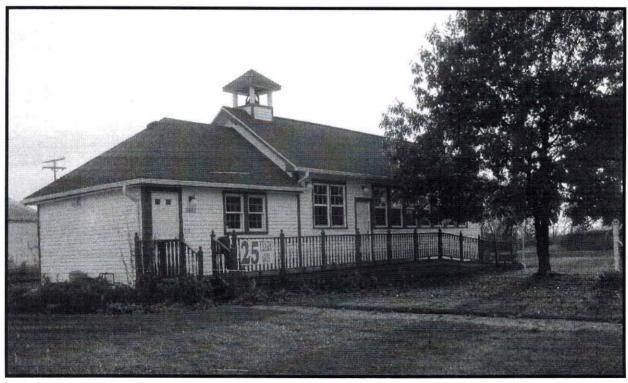
CA CH

# SANBORN AREA HISTORICAL SOCIETY PROPERTY LAYOUT

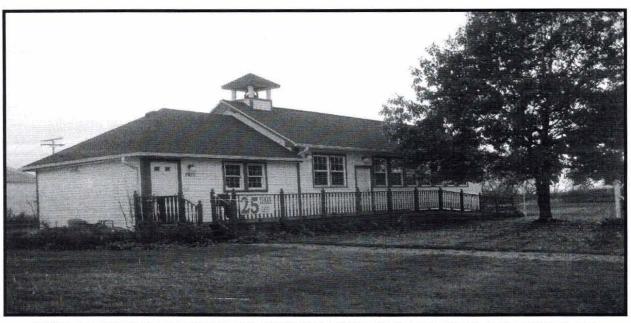


THE SCHOOL HOUSE SHOWN IN THE LOWER PICTURE IS PRESENTLY LOCATED AT 2822 NIAGATA STREET. AS PART OF THE PROJECT IT WILL BE RELOCATED TO THE OPEN AREA BETWEEN THE STONE DRIVEWAYS IN FRONT OF THE STORAGE BUILDING IN THE UPPER PICTURE.

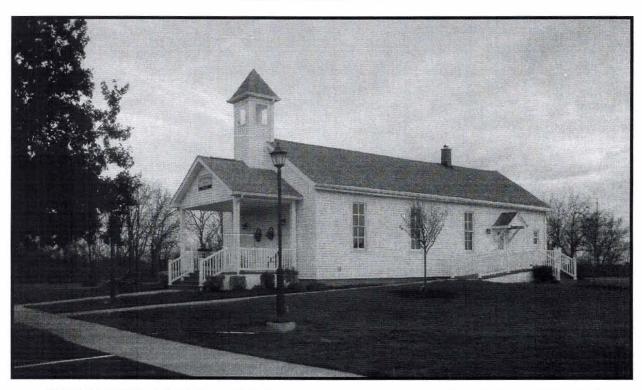




# COMPARISM OF THE PROJECT SGHOOL HOUSE BUILDING TO BE MOVED AND THE TREICHLER PREVIOUSLY MOVED TO THE FARM MUSEUM COMPLEX



THE 22FT X 67FT SCHOOL HOUSE PRRESNTLY ON LOCATION AT 2822 NIAGARA ST.



THE 20FT X 56FT TREICHLER BUILDING PREVIOUSLY MOVED ON LOCATION IN 2013 AT THE FARM MUSEUM COMPLEX USING ESENTIALLY THE SAME ROUTE THAT THE SCHOOL HOUSE WILL BE USING.



Matthews House Movers, Inc.

ROCHESTER'S LEADING MOVERS SINCE 1867

75 Patriot Way / Rochesty New York 14624 / Office (585) 328-2443

October 1, 2022

Mr. Gerry Treichler 5530 Townline Rd. Sanborn, NY 14132

Dear Gerry,

I'm writing regarding the moving of the schoolhouse from its present location near the railroad tracks to a new location on the farm of the Sanborn Historical Society.

The cost of moving of the building, including the addition on one end, would be approximately \$131,000. We do not yet know the exact route nor the final elevation. We don't yet know what time of year the work would be performed. Lately, our input costs have been changing so rapidly it's difficult for us to price work which will be done some time in the future. But barring some unusual developments, this is a reasonable budgetary number to use for this portion of the project.

If you have any questions, please feel free to call me anytime.

Peter N. Matthews

### Jay Wendt Construction

3030 Saunders Settlement Rd Sanborn, NY 14132 US (716) 523-1081

jaywendtconstruction@gmail.com

### **Estimate**



#### ADDRESS

Sanborn Area Historical Society 2660 Saunders Settlement Rd. P.O. Box 172 Sanborn, NY 14132

ESTIMATE#	DATE	EXPIRATION DATE		
1418	06/14/2022	12/31/2022		

ACTIVITY		QTY	RATE	AMOUNT
04 Concrete Concrete footer w/ block foundation to except schoolhouse when moved		200	200.00	40,000.00
10 Exterior Trim & Decks Handicap ramp		330	60.00	19,800.00
10 Exterior Trim & Decks Handicap ramp railing		61	100.00	6,100.00
04 Concrete Concrete flat work		1	15,000.00	15,000.00
Please sign and send back with 10% deposit for job to be scheduled.	SUBTOTAL			80,900.00
50% once work begins and balance at completion unless other arrangements are needed or made.	TAX			0.00
	TOTAL			\$80,900.00

Accepted By

Accepted Date

From: steveshvac11@aol.com

Subject: Estimate

Date: Oct 5, 2022 at 9:45:19 AM

Steve's Heating & Air Conditioning, Inc

3001 Military Road Niagara Falls, NY 14304

716-297-6444

716-297-6568 (fax)

# ESTIMATE

Date	Estimate #	
18/5/2022	83831SF	

#### Name / Address

SANBORN HISTORICAL 2822 NIAGARA ST SANBORN, NY 14132 870-6263

Description	Qty	Rate	Total
NSTALL LENNOX EL296XE 70,000 BTU 2 STAGE 96% EFF FAS PURNACE COMPLETE WITH 2" PVC VENTING AND IEW SET BACK THERMOSTAT		13,406.00	13,400.00
ISTALL ALL NEW DUCT WORK COMPLETE IN CRAWL PACE TO PEED ALL SUPPLY AND RETURN AIR RUNS			
ISTALL LENNOX 2 1/2 TON AER CONDITIONER UNIT OMPLETE		0.00	0.00
ISTALL NAVIEN TANK WATER HEATER COMPLETE	1	3,490.00	3,490.00
ISTALL 1 1/4 GAS PIPING UNDER GROUND FROM OTHER UILDING WITH 2 RISER COMPLETE	1	1,600.00	1,680.0
N. A.			86 - 202 8 (81)
	Y	B	
			71.
	<u> </u>		
THANK YOU FOR YOUR TIME, IF YOU HAVE ANY QUESTIC STEVE 583-5243	INS PLEASE CALL	Subtotal	\$18,400

LATE PAYMENT CRARGE OF 2% PER MONTH (24% PER ANNUM) Will be added to the account for any amount over 30 days. Customer agrees to pay all expenses with any collection proceedings, including sellor's attorney fees.

NET DUE IN 10 DAYS

There will be a \$ 30.00 charge on returned checks.

Sales Tax (8.0%)

\$0.00

Total

\$18,490.00

# MAMON ELECTRIC

# 886 LOCKPORT ROAD YOUNGSTOWN NY 14174

# Invoice

DATE	INVOICE #	
9/20/2022	3105	

BILL TO		

SANBORN FARM MUSEUM 2660 SAUNDERS SETTLEMENT ROAD SABORN NY 14132

DUE DATE	PHONE
9/20/2022	

DESCRIPTION	AMOUNT
THIS IS A BID	7,500.00
PROVIDE AND INSTALL NEW 150AMP SERVICE FROM BARN TO SCHOOLHOUSE PROVIDE NECESSARY INSPECTIONS LABOR AND MATERIALS	
	*
	4
	ς,

We Appreciate Your Business	Total	\$7,500.00
		4.,000.00